

Bazine Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 17,009
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 17,009

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 28,860	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 172,844	
5b. Personal Property 2010	- 207,846	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 20,599	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	49,459	
8. Total Estimated Valuation July 1, 2011	11,173,625	
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,124,166	
10. Factor for Increase (7 divided by 9)	0.00445	
11. Amount of Increase (10 times 3)	+ \$ 76	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 17,085	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	17,085	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bazine Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,255	160	3	98	0
Fire Protection	12,754	479	10	291	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,009	639	13	389	0

County Treasurer's Motor Vehicle Estimate 639

County Treasurer's Recreational Vehicle Estimate 13

County Treasurer's 16/20M Vehicle Estimate 389

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03755

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.02285

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck	11/19/06	60	6.00	31,013	6,925	7,340	0
Total					6,925	7,340	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bazine Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,610	4,565	1,972
Receipts:			
Ad Valorem Tax	3,954	4,255	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17	0	
Motor Vehicle Tax	389	242	160
Recreational Vehicle Tax	8	5	3
16/20 M Vehicle Tax	74	106	98
LAVTR		0	0
Slider			0
Gross Earnings (Intangibles) Tax	2,202	1,680	1,317
Interest on Idle Funds			
Miscellaneous	570		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,214	6,288	1,577
Resources Available:	9,824	10,853	3,549
Expenditures:			
Salaries & Wages	2,377	4,250	2,500
Supplies	2,353	650	750
Operating Expense	524	3,975	4,585
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	5	6	14
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,259	8,881	7,849
Unencumbered Cash Balance Dec 31	4,565	1,972	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,700	8,881	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,849
Tax Required			4,300
Delinquent Comp Rate: 0.002			9
Amount of 2011 Ad Valorem Tax			4,309

Bazine Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,842	2,490	1,360
Receipts:			
Ad Valorem Tax	11,212	12,754	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	0	
Motor Vehicle Tax	14	624	479
Recreational Vehicle Tax	687	13	10
16/20M Vehicle Tax	199	272	291
Slider		0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,135	13,663	780
Resources Available:	13,977	16,153	2,140
Expenditures:			
Equipment	0	2,487	2,800
Fire Protection Contract	0	2,600	3,000
Debt Service	7,361	7,364	8,100
Operating Expese	4,114	2,326	9,023
Neighborhood Revitalization Rebate	12	16	67
Miscellaneous		0	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,487	14,793	22,990
Unencumbered Cash Balance Dec 31	2,490	1,360	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,464	14,793	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,990
Tax Required			20,850
Delinquent Comp Rate: 0.002			42
Amount of 2011 Ad Valorem Tax			20,892

NOTICE OF BUDGET HEARING

2012

The governing body of
Bazine Township
Ness County

will meet on August 9th, 2011 at 8:00 p.m. at Bazine City Building 214 S Main St., Bazine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

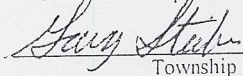
Detailed budget information is available at Ness County Clerk's Office, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,259	0.759	8,881	0.520	7,849	4,309	0.386
Fire Fund	11,487	2.574	14,793	1.745	22,990	20,892	2.031
Special Machinery							
Totals	16,746	3.333	23,674	2.265	30,839	25,201	2.417
Less: Transfers							
Net Expenditure	16,746		23,674		30,839		
Total Tax Levied	15,150		17,009		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,580,540		8,186,658		11,173,625		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	19,618		13,479		6,925		
Total	19,618		13,479		6,925		

*Tax rates are expressed in mills.


Township Officer

Bazine Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	4,309	0.386	14
Fire Protection	20,892	1.870	67
0			
0			
0			
0			
0			
0			
0			
TOTAL	25,201	2.255	81

2011 July 1 Valuation: 11,173,625

Valuation Factor: 11,173.625

Neighborhood Revitalization Subj to Rebate: 36,008

Neighborhood Revitalization factor: 36.008

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-001

A resolution expressing the property taxation policy of the Board of Bazine Township

with respect to financing the 2012 annual budget for Bazine Township, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Bazine Township budget exceed the amount levied to finance the 2011 Bazine Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bazine Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bazine Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Bazine Township budget as defined above.

Adopted this 9th day of August, 2011 by the Bazine Township Board, Ness County, Kansas.

Bazine Township Board

Clare Love
Trustee

Gary Steh
Treasurer

Rich Hono
Clerk

(Attach a signed copy to the budget)

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Bazine TownshipNess County

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Assessed Valuation:							
Township	5,580,540		8,186,658		11,173,625		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	19,618		13,479		6,925		
Total	19,618		13,479		6,925		

*Tax rates are expressed in mills.

Gary Stah

Township Officer